

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2022
 Current Dates: 2/1/2022 - 2/28/2022
 Cumulative Dates: 1/1/2022 - 2/28/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$399.00	2	0.00	\$399.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	732.00	\$3,300.00	16	1,292.00	\$5,900.00	27	\$1,148,080.89	0.51%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$155,702.88	0.00%
A2c - Residential Retail	10,571.00	\$36,700.00	63	19,319.50	\$111,559.25	147	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$40,666.69	18	0.00	\$40,666.69	18	\$0.00	0.00%
Res Subtotal	11,303.00	\$81,065.69	99.00	20,611.50	\$158,524.94	194	\$1,303,783.77	
Res % of Total	38.93%	89.21%	91.67%	53.75%	94.10%	95.10%	47.45%	
B1a - Income Eligible Coordinated Delivery	1,399.00	\$780.50	3	1,399.00	\$780.50	3	\$434,456.49	0.18%
IE Subtotal	1,399.00	\$780.50	3.00	1,399.00	\$780.50	3	\$434,456.49	
IE % of Total	4.82%	0.86%	2.78%	3.65%	0.46%	1.47%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$4,567.00	1	0.00	\$4,701.82	2	\$1,009,309.83	0.47%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	16,333.15	\$4,458.00	5	16,333.15	\$4,458.00	5	\$0.00	0.00%
C&I Subtotal	16,333.15	\$9,025.00	6.00	16,333.15	\$9,159.82	7	\$1,009,309.83	
C&I % of Total	56.25%	9.93%	5.56%	42.60%	5.44%	3.43%	36.73%	
Total	29,035.15	\$90,871.19	108	38,343.65	\$168,465.26	204	\$2,747,550.09	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.